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ROOTS RAIN *APR* 19 2024

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roots reports first quarter 2023 results june 8 2023 sales were 41 5 million compared to 43 1 million in Q1 2022 gross margin was 59 0 compared to 60 9 in the same period in 2022 net loss totaled 8 0 million compared to 5 3 million in Q1 2022 adjusted ebitda amounted to 5 8 million compared to 3 2 million in Q1 2022

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SUMMARY OF FISCAL 2021 FIRST QUARTER RESULTS SALES TOTAL Q1 2021 SALES WERE 37.3 MILLION UP 24.7 FROM TOTAL SALES OF 29.9 MILLION IN Q1 2020 DTC SALES CORPORATE RETAIL STORE AND ECOMMERCE SALES WERE 31.4 MILLION FOR Q1 2021 A 27.6 IMPROVEMENT OVER 24.6 MILLION IN Q1 2020

roots reports fourth quarter and fiscal 2022 results May 08 2023

NET INCOME TOTALED 13.0 MILLION COMPARED TO 18.1 MILLION IN THE FOURTH QUARTER OF 2021 ADJUSTED EBITDA AMOUNTED TO 23.5 MILLION VERSUS 30.6 MILLION IN THE FOURTH QUARTER OF 2021 REPURCHASED 254.701 SHARES FOR A TOTAL CONSIDERATION OF 0.7 MILLION FISCAL 2022 SALES DECREASED 0.6 YEAR OVER YEAR TO 272.1 MILLION

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